

FUND PAGE

Dollar amount to be raised by 4 mill: \$ 1,004,973

Adopted Budget

Page No. 4

The Governing Body of
Grant County Recreation Comm
will meet on July 15, 2013 at 12:00 P.M. at the Recreation Commission Office for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at the Recreation Commission Office and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

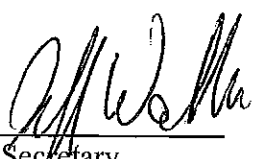
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget
year.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	1,314,850	1,342,000	1,460,000
Employee Benefits/Insurance F	235,000	226,000	255,000
Totals	1,549,850	1,568,000	1,715,000

Lease Purchases:
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
101,182	0	308,587

Jeff Walker
Recreation Commission Secretary



CERTIFICATE

To the Clerk of GRANT COUNTY, State of Kansas

We, the undersigned officers of

Grant County Recreation Comm

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2013/2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,460,000
Employee Benefits/Insurance Fund		255,000
TOTAL		1,715,000
Budget Summary	5	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Grant County Recreation Comm
204 E Wheat Avenue
Ulysses, KS 67880

USD 214
111 S Baughman St
Ulysses, KS 67880

Provide point of contact:

Scott Nichols

POC phone number:

620-356-4233

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Name of Recreation Commission: Grant County Recreation Comm
Street Address or P O Box: 204 E Wheat Avenue
City,State,ZIP Ulysses, KS 67880
Recreation Commission Point of Contact: Scott Nichols
Point of Contact Phone Number: 620-356-4233

Enter Mill Rate Limitation:
 Mill Rate 4.00

Enter County the budget is being submitted to: GRANT COUNTY

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes: USD 214
Street Address or P O Box: 111 S Baughman St
City,State,ZIP Ulysses, KS 67880

List Other Counties that levy taxes to support the Rec Comm.:

1st County:	
2nd County:	
3rd County:	
4th County:	
5th County:	

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY): 2013/2014
 Sponsor by City, enter as (YYYY):

2013	2014
2012	2013
2011	2012

If additional fund pages are used:

Enter Fund Name for tab fund2: Employee Benefits/Insurance Fund
 Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year 2010	-3		101,182
Lease balance for year 2011	-2		0

Computation to Determine Dollar Amount Levy Limitation

<u>Name of County</u>	<u>July 1, Valuation:</u>
GRANT COUNTY	251,243,215
0	
0	
0	
0	
0	
Total Counties Valuation:	251,243,215
Mill Rate Limitation	4.00
Dollar amount to be raised by 4 mill:	<u>\$ 1,004,973</u>

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 251,243,215 multiplied by mill rate of 4 divided by 1000) = \$ 1,004,973
The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name: Jeff Walker

Date: July 15, 2013

Must be at least 10 days between date publish
Latest date for notice to be published in your :

Time: 12:00 P.M.

Location: the Recreation Commission Office

Available at: the Recreation Commission Office

Examples

Date: August 12, 2010

July

Time: 7:00 PM or 7:00 AM

J7

July 5, 2013

Location: Ike Recreation Room 132

7

5

Available at: Ike Recreation Office

2013

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2012/2013	Pmts Due for the Year of 2012/2013	Pmts Due for the Year of 2013/2014
POOL SLIDE	12/22/2011	48	3.35	12/1/15	350,000	308,587	93,560	93,560
Total						308,587	93,560	93,560

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.